

(in thousands of dollars)		D	1999	2000	2000	2000	2000	2000
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Revised
					Suppl.	Suppl.	Suppl.	Appro.
<u>Education Reform</u>								
1. Goals 2000 (Goals 2000 EAA):								
(a) State and local education systemic improvement (Title III):								
(1) Annual appropriation.....	D		461,000	458,000	---	---	---	458,000
(2) Advance for FY 2001.....	D		0	0	---	---	---	0
Subtotal.....			461,000	458,000	---	---	---	458,000
(b) Parental assistance (Title IV).....	D		30,000	33,000	---	---	---	33,000
Subtotal, Goals 2000.....			491,000	491,000	---	---	---	491,000
2. School-to-work opportunities (STW Opportunities Act Titles II, III and IV).....	D		125,000 <sup>1</sup>	55,000 <sup>1</sup>	---	---	---	55,000 <sup>1</sup>
3. Educational technology (ESEA III):								
(a) Technology literacy challenge fund (section 313:D)			425,000	425,000	---	---	---	425,000
(b) Technology innovation challenge grants (section 3136).....	D		115,100	146,255	---	---	---	146,255
(c) Regional technology in education consortia (section 3141).....	D		10,000	10,000	---	---	---	10,000
Subtotal.....			550,100	581,255	---	---	---	581,255
(d) National activities (section 3122):								
(1) Teacher training in technology.....	D		75,000	75,000	---	---	---	75,000
(2) Community-based technology centers.....	D		10,000	32,500	---	---	---	32,500
(3) Technology leadership activities.....	D		2,000	2,000	---	---	---	2,000
(4) Middle school teacher training.....	D		0	0	---	---	---	0
(5) Software development initiative.....	D		0	0	---	---	---	0
Subtotal.....			87,000	109,500	---	---	---	109,500
(e) Star schools (Part B).....	D		45,000	50,550	---	---	---	50,550
(f) Ready to learn television (Part C).....	D		11,000	16,000	---	---	---	16,000
(g) Telecommunications demonstration project for mathematics (Part D).....	D		5,000	8,500	---	---	---	8,500
Subtotal, educational technolo			698,100	765,805	---	---	---	765,805
4. 21st Century community learning centers (ESEA X-I).D			200,000 <sup>2</sup>	453,377	---	---	---	453,377
Total, Appropriation.....			1,514,100	1,765,182	---	---	---	1,765,182
Total, Budget authority.....			1,514,100	1,765,182	---	---	---	1,765,182
Outlays.....			1,226,828	1,294,934	---	---	---	1,294,934

<sup>1</sup> An identical amount is included in the budget for the Department of Labor.

<sup>2</sup> Adjusted for comparability. Funds were provided in 1999 in the Education Research, Statistics and Improvement account.

<sup>3</sup> Excludes an advance appropriation of \$344,625 thousand that becomes available on October 1 of fiscal year 2001.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

NOTE: Each amount rescinded reflects a portion of a Department of Education rescission totaling \$108,643 thousand. The reduction is made pursuant to H.R. 3425 as enacted by section 1000(a)(5) of the Consolidated Appropriations Act, 2000 (Pub.L. 106-113). Section 301 of H.R. 3425 requires a 0.38 percent Government-wide rescission of fiscal year 2000 discretionary budget authority to be distributed at the discretion of each Department.

(in thousands of dollars)		D						
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed Suppl.	House Suppl.	Senate Suppl.	Suppl. Appro.
								Revised Appro.
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)								
<u>Education for the Disadvantaged</u>								
1. Grants to local educational agencies (ESEA I-A):								
(a) Basic grants:								
(1) Basic grants (section 1124).....	D		6,570,500	6,645,500	---	---	---	6,645,500
(2) Accountability grants (section 1116(c))....	D		0	134,000	---	---	---	134,000
(3) Census poverty updates.....	D		3,500	3,500	---	---	---	3,500
Subtotal, Basic grants.....			6,574,000	6,783,000	---	---	---	6,783,000
(b) Concentration grants (section 1124A).....	D		1,158,397	1,158,397	---	---	---	1,158,397
(c) Targeted grants (section 1125).....	D		0	0	---	---	---	0
Subtotal.....			7,732,397	7,941,397	---	---	---	7,941,397
Annual appropriation.....	D		1,527,634	1,736,634	---	---	---	1,736,634
Advance for succeeding fiscal	D		6,204,763	6,204,763	---	---	---	6,204,763
2. Capital expenses for private school children (ESEA I section 1120(e)).....								
	D		24,000	12,000	---	---	---	12,000
3. Even start (ESEA I-B).....								
	D		135,000	150,000	---	---	---	150,000
4. State agency programs:								
(a) Migrant (ESEA I-C).....	D		354,689	354,689	---	---	---	354,689
(b) Neglected and delinquent (ESEA I-D).....	D		40,311	42,000	---	---	---	42,000
Subtotal.....			395,000	396,689	---	---	---	396,689
5. Evaluation (ESEA I-E section 1501).....								
	D		7,500	8,900	---	---	---	8,900
6. Demonstrations of comprehensive school reform (ESEA section 1502).....								
	D		120,000	170,000	---	---	---	170,000
Subtotal, ESEA I.....			8,413,897	8,678,986	---	---	---	8,678,986
7. Migrant education (HEA IV-A-5):								
(a) High school equivalency program.....	D		9,000	15,000	---	---	---	15,000
(b) College assistance migrant program.....	D		4,000	7,000	---	---	---	7,000
Subtotal.....			13,000	22,000	---	---	---	22,000
Total, Appropriation.....			8,426,897	8,700,986	---	---	---	8,700,986
Total, Budget authority.....			3,670,520	8,700,986	---	---	---	8,700,986
Current.....			2,222,134 <sup>1</sup>	2,496,223 <sup>1</sup>	---	---	---	2,496,223 <sup>1</sup>
Prior year's advance.....			1,448,386 <sup>3</sup>	6,204,763 <sup>3</sup>	---	---	---	6,204,763 <sup>3</sup>
Outlays, Total.....			6,762,146	7,996,605	---	---	---	7,996,605
Outlays, current.....			4,772,649	3,226,894	---	---	---	3,226,894
Outlays, advance.....			1,989,497	4,769,711	---	---	---	4,769,711

<sup>1</sup> Excludes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Excludes an advance appropriation of \$6,148,386 thousand that would become available on October 1 of fiscal year 2001.

<sup>3</sup> Reflects an advance appropriation that was included in the prior year's appropriations act, to become available on October 1 of the fiscal year shown.

(in thousands of dollars)	D							
Office, Account, Program and Activity	\	1999	2000	2000	2000	2000	2000	2000
	M	Appro.	Appro.	Proposed	House	Senate	Suppl.	Revised
				Suppl.	Suppl.	Suppl.	Appro.	Appro.
<u>Impact Aid (ESEA VIII)</u>								
1. Payments for federally connected children (section 8003):								
(a) Basic support payments (section 8003(b))..... D		704,000	737,200	---	---	---	---	737,200
(b) Payments for children with disabilities (section 8003(d))..... D		50,000	50,000	---	---	---	---	50,000
(c) Payments for heavily impacted districts (section 8003(f))..... D		70,000	72,200	---	---	---	---	72,200
Subtotal.....		824,000	859,400	---	---	---	---	859,400
2. Facilities maintenance (section 8008)..... D		5,000	5,000	---	---	---	---	5,000
3. Construction (section 8007)..... D		7,000	10,052	---	---	---	---	10,052
4. Payments for Federal property (section 8002)..... D		28,000	32,000	---	---	---	---	32,000
Total.....		864,000	906,452	---	---	---	---	906,452
Outlays.....		984,785	986,748	---	---	---	---	986,748

(in thousands of dollars)	D							
Office, Account, Program and Activity	M	1999	2000	2000	2000	2000	2000	2000
		Appro.	Appro.	Proposed	House	Senate	Suppl.	Revised
				Suppl.	Suppl.	Suppl.	Appro.	Appro.
<u>School Improvement Programs</u>								
1. Professional development and program innovation:								
(a) Eisenhower professional development State grants (ESEA II-B)..... D		335,000	335,000	---	---	---	---	335,000
(b) Innovative education program strategies State grants (ESEA VI-A):								
(1) Annual appropriation..... D		375,000	80,750	---	---	---	---	80,750
(2) Advance for FY 2001..... D		0	285,000	---	---	---	---	285,000
Subtotal.....		375,000	365,750	---	---	---	---	365,750
(c) Class size reduction (Department of Education Appropriations Act, 2000, section 310):								
(1) Annual appropriation..... D		1,200,000	400,000	---	---	---	---	400,000
(2) Advance for FY 2001..... D		0	900,000	---	---	---	---	900,000
Subtotal.....		1,200,000	1,300,000	---	---	---	---	1,300,000
(d) Teacher Empowerment Act:								
(1) Annual appropriation..... D		0	0	---	---	---	---	0
(2) Advance for FY 2001..... D		0	0	---	---	---	---	0
Subtotal.....		0	0	---	---	---	---	0
Subtotal.....		1,910,000	2,000,750	---	---	---	---	2,000,750
2. Safe and drug-free schools and communities:								
(a) State grants (ESEA IV-A Subpart 1):								
(1) Annual appropriation..... D		441,000	109,250	---	---	---	---	109,250
(2) Advance for FY 2001..... D		0	330,000	---	---	---	---	330,000
Subtotal.....		441,000	439,250	---	---	---	---	439,250
(b) National programs (ESEA IV-A Subpart 2)..... D		90,000	110,750	---	---	---	---	110,750
(c) Coordinator initiative (ESEA IV-A, Subpart 2). D		35,000	50,000	---	---	---	---	50,000
(d) Project SERV (ESEA IV-A, Subpart 2)..... D		0	0	---	---	---	---	0
Subtotal.....		566,000	600,000	---	---	---	---	600,000
3. Inexpensive book distribution (ESEA X-E)..... D		18,000	20,000	---	---	---	---	20,000
4. Arts in education (ESEA X-D-1)..... D		10,500	11,500	---	---	---	---	11,500
5. Magnet schools assistance (ESEA V-A)..... D		104,000	110,000	---	---	---	---	110,000
6. Education for homeless children and youth (SBMHAA Title VII-B)..... D		28,800	28,800	---	---	---	---	28,800

<sup>1</sup> Appropriation of funds is contingent upon enactment of authorizing legislation.

<sup>2</sup> Appropriation of funds is contingent upon enactment of authorizing legislation by July 1, 2000. If the authorization is not passed by July 1, the funds are to be used for Innovation Education Program Strategies State Grants, but allocated to the States according to the 1999 formula for Class Size Reduction.

(in thousands of dollars)	D	1999	2000	2000	2000	2000	2000	2000
Office, Account, Program and Activity	\	1999	2000	Proposed	House	Senate	Suppl.	Revised
	M	Appro.	Appro.	Suppl.	Suppl.	Suppl.	Appro.	Appro.
<u>School Improvement Programs (continued)</u>								
7. Women's educational equity (ESEA V-B).....	D	3,000	3,000	---	---	---	---	3,000
8. Training and advisory services (CRA IV).....	D	7,334	7,334	---	---	---	---	7,334
9. Ellender fellowships (ESEA X-G).....	D	1,500	1,500	---	---	---	---	1,500
10. Education for Native Hawaiians (ESEA IX-B).....	D	20,000	23,000	---	---	---	---	23,000
11. Alaska Native education equity (ESEA IX-C).....	D	10,000	13,000	---	---	---	---	13,000
12. Charter schools (ESEA X-C).....	D	100,000	145,000	---	---	---	---	145,000
13. Comprehensive regional assistance centers (ESEA XI).....	D	28,000	28,000	---	---	---	---	28,000
14. Advanced placement incentives (HEA VIII-B).....	D	4,000	15,000	---	---	---	---	15,000
		-----	-----	-----	-----	-----	-----	-----
Total, Appropriation.....		2,811,134	3,006,884	---	---	---	---	3,006,884
Total, Budget authority.....		2,811,134	1,491,884 <sup>3</sup>	---	---	---	---	1,491,884 <sup>3</sup>
Outlays.....		1,437,056	2,189,821	---	---	---	---	2,189,821

<sup>1</sup> Excludes an advance appropriation totalling \$1,638,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Excludes an advance appropriation totalling \$1,239,750 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Excludes an advance appropriation totalling \$1,515,000 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)		D						
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Revised
					Suppl.	Suppl.	Suppl.	Appro.
<u>Reading Excellence</u>								
1. Reading and literacy grants (ESEA II-C):								
(1) Annual appropriation.....	D		260,000	65,000	---	---	---	65,000
(2) Advance for FY 2001.....	D		0	195,000	---	---	---	195,000
Total, Appropriation.....			260,000	260,000	---	---	---	260,000
Total, Budget authority.....			260,000 <sup>1</sup>	65,000	---	---	---	65,000
Outlays.....			13,000	104,000	---	---	---	104,000
<u>Indian Education</u>								
1. Grants to local educational agencies (ESEA IX-A-1). D			62,000	62,000	---	---	---	62,000
2. Special programs for Indian children (ESEA IX-A-2, sections 9121 and 9122).....	D		3,265	13,265	---	---	---	13,265
3. National activities (ESEA IX-A-4).....	D		735	1,735	---	---	---	1,735
Total.....			66,000	77,000	---	---	---	77,000
Outlays.....			64,754	68,595	---	---	---	68,595
TOTAL APPROPRIATION, OESE.....			12,428,031	12,951,322	---	---	---	12,951,322
TOTAL BUDGET AUTHORITY, OESE.....			7,671,654 <sup>2</sup>	11,241,322 <sup>6</sup>	---	---	---	11,241,322 <sup>6</sup>

<sup>1</sup> Excludes an advance appropriation of \$210,000 thousand transferred to the Special Education account in fiscal year 1999, pursuant to instructions in the Department of Education Appropriations Act of 1998.

<sup>2</sup> Excludes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Excludes an advance appropriation of \$6,148,386 thousand that becomes available on October 1 of fiscal year 2001.

<sup>4</sup> Excludes an advance appropriation totalling \$7,842,763 thousand that becomes available on October 1 of fiscal year 2001.

<sup>5</sup> Excludes an advance appropriation totalling \$7,639,513 thousand that becomes available on October 1 of fiscal year 2001.

<sup>6</sup> Excludes an advance appropriation totalling \$7,914,763 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D	1999	2000	2000	2000	2000	2000	2000
Office, Account, Program and Activity	\	1999	2000	2000	2000	2000	2000	2000
	M	Appro.	Appro.	Proposed	House	Senate	Suppl.	Revised
		Appro.	Appro.	Suppl.	Suppl.	Suppl.	Appro.	Appro.
OFFICE OF BILINGUAL EDUCATION AND MINORITY								
LANGUAGES AFFAIRS (OBEMLA)								
<u>Bilingual and Immigrant Education (ESEA VII)</u>								
1. Bilingual education (Part A):								
(a) Instructional services (subpart 1).....	D	160,000	162,500	---	---	---	---	162,500
(b) Support services (subpart 2).....	D	14,000	14,000	---	---	---	---	14,000
(c) Professional development (subpart 3).....	D	50,000	71,500	---	---	---	---	71,500
Subtotal.....		224,000	248,000	---	---	---	---	248,000
2. Foreign language assistance (Part B section 7203)..	D	6,000	8,000	---	---	---	---	8,000
3. Immigrant education (Part C).....	D	150,000	150,000	---	---	---	---	150,000
Total.....		380,000	406,000	---	---	---	---	406,000
Outlays.....		385,164	414,857	---	---	---	---	414,857
TOTAL, OBEMLA.....		380,000	406,000	---	---	---	---	406,000

(in thousands of dollars)		D						
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Suppl. Revised
					Suppl.	Suppl.	Suppl.	Appro.
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)								
<u>Special Education (IDEA)</u>								
1. State grants:								
(a) Grants to States (Part B-611 and Part D-674):								
(1) Annual appropriation.....	D		4,310,700 <sup>1</sup>	1,247,685	---	---	---	1,247,685
(2) Advance for FY 2001.....	D		0	3,742,000	---	---	---	3,742,000
Subtotal.....			4,310,700	4,989,685	---	---	---	4,989,685
(b) Preschool grants (Part B-619).....	D		373,985	390,000	---	---	---	390,000
(c) Grants for infants and families (Part C).....	D		370,000	375,000	---	---	---	375,000
Subtotal, State grants.....			5,054,685	5,754,685	---	---	---	5,754,685
2. National activities (Part D):								
(a) State improvement (Subpart 1).....	D		35,200	35,200	---	---	---	35,200
(b) Research and innovation (section 672).....	D		64,508	64,433	---	---	---	64,433
(c) Technical assistance and dissemination (section D			44,556	45,481	---	---	---	45,481
(d) Personnel preparation (section 673).....	D		82,139	81,952	---	---	---	81,952
(e) Parent information centers (sections 682-684)...	D		18,535	18,535	---	---	---	18,535
(f) Technology and media services (section 687)....	D		34,523	35,910	---	---	---	35,910
(g) Primary education intervention (section 672)...	D		0	0	---	---	---	0
Subtotal.....			279,461	281,511	---	---	---	281,511
Total, Appropriation.....			5,334,146 <sup>1</sup>	6,036,196	---	---	---	6,036,196
Total, Budget authority.....			5,334,146	2,294,196	---	---	---	2,294,196
Current.....			5,334,146	2,294,196 <sup>5</sup>	---	---	---	2,294,196 <sup>5</sup>
Prior year's advance.....			0	0	---	---	---	0
Outlays, Total.....			4,263,753	5,158,007	---	---	---	5,158,007
Outlays, current.....			4,253,253	5,021,507	---	---	---	5,021,507
Outlays, permanent.....			10,500	136,500	---	---	---	136,500

<sup>1</sup> Includes \$210,000 thousand transferred from the Reading Excellence account in fiscal year 1999, pursuant to instructions in the Department of Education Appropriations Act of 1998.

<sup>2</sup> Excludes an advance appropriation of \$1,925,000 thousand that would become available on October 1 of fiscal year 2001.

<sup>3</sup> Excludes an advance appropriation of \$3,608,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>4</sup> Excludes an advance appropriation of \$2,201,059 thousand that becomes available on October 1 of fiscal year 2001.

<sup>5</sup> Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of fiscal year 2001.



(in thousands of dollars)	D	1999	2000	2000	2000	2000	2000	2000
Office, Account, Program and Activity	\	1999	2000	Proposed	House	Senate	Suppl.	Revised
	M	Appro.	Appro.	Suppl.	Suppl.	Suppl.	Appro.	Appro.
<u>Rehabilitation Services and Disability Research</u>								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA I-A and sections 110 and 111)	M	2,287,128	2,315,587	---	---	---	---	2,315,587
(b) Grants for Indians (RA I-C).....	M	17,283	23,390	---	---	---	---	23,390
Subtotal.....		2,304,411	2,338,977	---	---	---	---	2,338,977
Discretionary.....	D	0	0	---	---	---	---	0
Mandatory baseline.....	M	2,304,411	2,338,977	---	---	---	---	2,338,977
2. Client assistance State grants (RA section 112)...	D	10,928	10,928	---	---	---	---	10,928
3. Training (RA section 302).....	D	39,629	39,629	---	---	---	---	39,629
4. Demonstration and training programs (RA section 303)...	D	14,942	21,672	---	---	---	---	21,672
5. Migrant and seasonal farmworkers (RA section 304)...	D	2,350	2,350	---	---	---	---	2,350
6. Recreational programs (RA section 305).....	D	2,596	3,521	---	---	---	---	3,521
7. Protection and advocacy of individual rights (RA section 509).....	D	10,894	11,894	---	---	---	---	11,894
8. Projects with industry (RA VI-A).....	D	22,071	22,071	---	---	---	---	22,071
9. Supported employment State grants (RA VI-B).....	D	38,152	38,152	---	---	---	---	38,152
10. Independent living (RA VII):								
(a) State grants (Chapter 1, Part B).....	D	22,296	22,296	---	---	---	---	22,296
(b) Centers (Chapter 1, Part C).....	D	46,109	48,000	---	---	---	---	48,000
(c) Services for older blind individuals (Chapter 1, Part D).....	D	11,169	15,000	---	---	---	---	15,000
11. Program improvement (RA section 12(a)).....	D	1,900	1,900	---	---	---	---	1,900
12. Evaluation (RA section 14).....	D	1,587	1,587	---	---	---	---	1,587
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA).....	D	8,550	8,550	---	---	---	---	8,550
14. National Institute on Disability and Rehabilitation Research (RA II).....	D	81,000	86,462	---	---	---	---	86,462
15. Assistive technology (ATA).....	D	34,000	34,000	---	---	---	---	34,000
Subtotal.....		348,173	368,012	---	---	---	---	368,012
Total.....		2,652,584	2,706,989	---	---	---	---	2,706,989
Total, discretionary.....	D	348,173	368,012	---	---	---	---	368,012
Total, mandatory.....	M	2,304,411	2,338,977	---	---	---	---	2,338,977
Outlays, discretionary...		379,576	361,939	---	---	---	---	361,939
Outlays, mandatory.....		2,498,510	2,326,881	---	---	---	---	2,326,881

(in thousands of dollars)		D	1999	2000	2000	2000	2000	2000
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Revised
					Suppl.	Suppl.	Suppl.	Appro.
<u>American Printing House for the Blind</u>								
<u>(20 U.S.C. 101 et seq.).....</u>		D	8,661	10,100	---	---	---	10,100
Outlays.....			10,396	10,014	---	---	---	10,014
<u>National Technical Institute for the Deaf</u>								
<u>(EDA I-B and section 207):</u>								
1. Operations.....		D	45,500	45,500	---	---	---	45,500
2. Construction.....		D	0	2,651	---	---	---	2,651
Total.....		D	45,500	48,151	---	---	---	48,151
Outlays.....			43,295	45,765	---	---	---	45,765
<u>Gallaudet University (EDA I-A and section 207):</u>								
1. Operations.....		D	83,480	83,480	---	---	---	83,480
2. Construction.....		D	0	2,500	---	---	---	2,500
Total.....		D	83,480	85,980	---	---	---	85,980
Outlays.....			80,033	83,730	---	---	---	83,730
TOTAL APPROPRIATION, OSERS.....			8,124,371	8,887,416	---	---	---	8,887,416
Total, discretionary.....		D	5,819,960	6,548,439	---	---	---	6,548,439
Total, mandatory.....		M	2,304,411	2,338,977	---	---	---	2,338,977
TOTAL BUDGET AUTHORITY, OSERS.....			8,124,371	5,145,416	---	---	---	5,145,416
Total, discretionary.....		D	5,819,960	2,806,439 <sup>4</sup>	---	---	---	2,806,439 <sup>4</sup>
Total, mandatory.....		M	2,304,411	2,338,977	---	---	---	2,338,977

<sup>1</sup> Excludes an advance appropriation of \$1,925,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Excludes an advance appropriation of \$3,608,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Excludes an advance appropriation of \$2,201,059 thousand that becomes available on October 1 of fiscal year 2001.

<sup>4</sup> Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)		D						
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Revised
					Suppl.	Suppl.	Suppl.	Suppl.
							Appro.	Appro.
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)								
<u>Vocational and Adult Education</u>								
1. Vocational education (Carl D. Perkins VATEA):								
(a) Basic grants (VATEA Title I and WIA section 503):								
(1) Annual appropriation.....		D	1,030,650	264,650	---	---	---	264,650
(2) Advance for FY 2001.....		D	0	791,000	---	---	---	791,000
Subtotal.....			1,030,650	1,055,650	---	---	---	1,055,650
(b) National programs (section 114).....		D	13,497	17,500	---	---	---	17,500
(c) Occupational and employment information (section 118).....		D	0 <sup>1</sup>	9,000	---	---	---	9,000
(d) Tribally controlled postsecondary vocational and technical institutions (section 117).....		D	4,100	4,600	---	---	---	4,600
(e) Tech-prep education (Title II).....		D	106,000	106,000	---	---	---	106,000
Subtotal, vocational education.....			1,154,247	1,192,750	---	---	---	1,192,750
2. Adult Education (Adult Education and Family Literacy Act):								
(a) State grants (Chapter 2):								
(1) Annual appropriation.....		D	365,000	450,000	---	---	---	450,000
(2) Advance for FY 2001.....		D	0	0	---	---	---	0
Subtotal.....			365,000	450,000	---	---	---	450,000
(b) National Institute for Literacy (section 242)...		D	6,000	6,000	---	---	---	6,000
(c) National leadership activities (section 243)...		D	14,000	14,000	---	---	---	14,000
Subtotal, Adult education....			385,000	470,000	---	---	---	470,000
3. State grants for incarcerated youth offenders (Higher Education Amendments of 1998, VIII-D).....								
		D	12,000 <sup>2</sup>	14,000 <sup>2</sup>	---	---	---	14,000 <sup>2</sup>
4. Literacy programs for prisoners (NLA, section 601)*D								
			4,723 <sup>3</sup>	5,000 <sup>3</sup>	---	---	---	5,000 <sup>3</sup>
Total, Appropriation.....			1,555,970	1,681,750	---	---	---	1,681,750
Total, Budget authority.....			1,555,970	890,750 <sup>5</sup>	---	---	---	890,750 <sup>5</sup>
TOTAL APPROPRIATION, OVAE.....			1,555,970	1,681,750	---	---	---	1,681,750
TOTAL BUDGET AUTHORITY, OVAE.....			1,555,970	890,750 <sup>5</sup>	---	---	---	890,750 <sup>5</sup>
Outlays, Total.....			1,320,020	1,482,547	---	---	---	1,482,547
Outlays, discretionary...			1,318,261	1,482,190	---	---	---	1,482,190
Outlays, mandatory.....			1,759	357	---	---	---	357

<sup>1</sup> In 1999, \$9,000 thousand was appropriated under the Department of Labor for this activity.

<sup>2</sup> Excludes funds provided for Literacy Programs for Prisoners: \$4,723 thousand in 1999 and \$5,000 thousand in 2000.

<sup>3</sup> Funds for Literacy Programs for Prisoners were provided under State Grants for Incarcerated Youth Offenders.

<sup>4</sup> Excludes an advance appropriation totalling \$1,045,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>5</sup> Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of fiscal year 2001.

\*Authorization as in effect prior to enactment of the Adult Education and Family Literacy Act, which repealed the National Literacy Act.

(in thousands of dollars)		D						
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Revised
					Suppl.	Suppl.	Suppl.	Appro.
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS (OSFAP)								
<u>Student Financial Assistance</u>								
1. Federal Pell grants (HEA IV-A-1).....	D		7,704,000	7,639,717	---	---	---	7,639,717
Funding surplus used (non-add).....	D		0	427,283	---	---	---	427,283
Funding surplus not used (non-add).....	D		(312,000)	0	---	---	---	0
Funding shortfall (non-add).....	D		0	0	---	---	---	0
Subtotal, program costs (non-add)			7,392,000	8,067,000	---	---	---	8,067,000
Maximum award (in whole dollars)			3,125	3,300	---	---	---	3,300
Subtotal, new appropriation....			7,704,000	7,639,717	---	---	---	7,639,717
Annual appropriation.....	D		7,704,000	7,639,717	---	---	---	7,639,717
Advance for FY 2001.....	D		0	0	---	---	---	0
2. Campus-based programs:								
(a) Federal supplemental educational opportunity grants								
(HEA IV-A-3).....	D		619,000	631,000 <sup>1</sup>	---	---	---	631,000 <sup>1</sup>
(b) Federal work-study (HEA IV-C).....	D		870,000	934,000	---	---	---	934,000
(c) Federal Perkins loans (HEA IV-E):								
(1) Capital contributions.....	D		100,000	100,000	---	---	---	100,000
(2) Loan cancellations.....	D		30,000	30,000	---	---	---	30,000
Subtotal, Perkins loans.....			130,000	130,000	---	---	---	130,000
Subtotal, campus-based progra			1,619,000	1,695,000	---	---	---	1,695,000
3. Leveraging educational assistance partnership								
(HEA IV-A-4):								
(1) Annual appropriation.....	D		25,000	40,000	---	---	---	40,000
(2) Advance for FY 2001.....	D		0	0	---	---	---	0
Subtotal.....			25,000	40,000 <sup>2</sup>	---	---	---	40,000 <sup>2</sup>
4. Program not specified.....	D		0	0	---	---	---	0
Total, Appropriation.....			9,348,000	9,374,717	---	---	---	9,374,717
Total, Budget authority.....			9,348,000	9,374,717	---	---	---	9,374,717
Outlays.....			9,351,838	9,166,383	---	---	---	9,166,383

<sup>1</sup> Includes \$10,000 thousand in emergency funds for victims of Hurricane Floyd.

<sup>2</sup> Pursuant to HEA Section 415Ab2, when the appropriation for LEAP exceeds \$30 million, the excess is reserved to carry out Special LEAP, authorized under section 415E. Special LEAP would receive \$45,000 thousand under the Senate bill and \$10,000 thousand under the Conference bill and Appropriation.

<sup>3</sup> Excludes an advance appropriation of \$2,286,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>4</sup> Excludes an advance appropriation of \$1,176,400 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D \ M	1999 Appro.	2000 Appro.	2000 Proposed Suppl.	2000 House Suppl.	2000 Senate Suppl.	2000 Suppl. Appro.	2000 Revised Appro.
<u>Federal Family Education Loans (Liquidating)</u>								
1. Family education loans (HEA IV-B) (permanent author:M		(411,421)	(59,069)	---	---	---	---	(59,069)
Total, FFEL (Liquidating)								
(permanent authority).....		(411,421)	(59,069)	---	---	---	---	(59,069)
Outlays.....		213,055	(20,817)	---	---	---	---	(20,817)
<u>Federal Family Education Loan Program Account</u>								
1. New loan subsidies (HEA IV-B) (permanent authority) M		3,525,312	2,168,540	---	---	---	---	2,168,540
2. Reestimate of existing loans..... M		(153,134)	0	---	---	---	---	0
Subtotal.....		3,372,178	2,168,540	---	---	---	---	2,168,540
3. Federal administration (FCRA section 505(e))..... D		47,276 <sup>1</sup>	48,000	---	---	---	---	48,000
Total, FFEL Program.....		3,419,454	2,216,540	---	---	---	---	2,216,540
Outlays, Total.....		2,853,409	1,917,725	---	---	---	---	1,917,725
Outlays, discretionary...		47,108	51,169	---	---	---	---	51,169
Outlays, mandatory.....		2,806,301	1,866,556	---	---	---	---	1,866,556
Total, FFEL.....		3,008,033	2,157,471	---	---	---	---	2,157,471
Total, discretionary..... D		47,276	48,000	---	---	---	---	48,000
Total, mandatory..... M		2,960,757	2,109,471	---	---	---	---	2,109,471

<sup>1</sup> Includes \$794 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to year 2000 conversion of Federal information systems.

(in thousands of dollars)		D						
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Revised
					Suppl.	Suppl.	Suppl.	Appro.
<u>Federal Direct Student Loan Program Account</u>								
1. New loan subsidies (HEA IV-D section 451) (permanent authority).....	M	167,879	(745,325)	---	---	---	---	(745,325)
2. Reestimate of existing loans.....	M	(360,880)	0	---	---	---	---	0
Subtotal.....		(193,001)	(745,325)	---	---	---	---	(745,325)
3. Federal administration (HEA IV-D section 458):								
(a) Federal administration (permanent authority)...	M	617,591 <sup>1</sup>	735,000	---	---	---	---	735,000
(b) Payments for services to guaranty agencies (non-M)	M	177,000	180,000	---	---	---	---	180,000
Subtotal.....		617,591	735,000	---	---	---	---	735,000
Total.....		424,590	(10,325)	---	---	---	---	(10,325)
Outlays, Total.....		438,778	(41,869)	---	---	---	---	(41,869)
Outlays, Federal admin.--mandator		559,524	679,347	---	---	---	---	679,347
Outlays, loan subsidies--mandator		(120,746)	(721,216)	---	---	---	---	(721,216)
TOTAL APPROPRIATION, OSFAP.....		12,780,623	11,521,863	---	---	---	---	11,521,863
Total, discretionary.....	D	9,395,276	9,422,717	---	---	---	---	9,422,717
Total, mandatory.....	M	3,385,347	2,099,146	---	---	---	---	2,099,146
TOTAL BUDGET AUTHORITY, OSFAP.....		12,780,623	11,521,863	---	---	---	---	11,521,863
Total, discretionary.....	D	9,395,276	9,422,717	---	---	---	---	9,422,717
Total, mandatory.....	M	3,385,347	2,099,146	---	---	---	---	2,099,146

<sup>1</sup> Includes \$591 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to year 2000 conversion of Federal information systems.

<sup>2</sup> Excludes an advance appropriation of \$2,286,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Excludes an advance appropriation of \$1,176,400 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D			2000	2000	2000	2000	2000
	\	1999	2000	Proposed	House	Senate	Suppl.	Revised
Office, Account, Program and Activity	M	Appro.	Appro.	Suppl.	Suppl.	Suppl.	Appro.	Appro.
OFFICE OF POSTSECONDARY EDUCATION (OPE)								
<u>Higher Education</u>								
1. Aid for institutional development (HEA III):								
(a) Strengthening institutions (Part A, section 311 D		60,250	60,250	---	---	---	---	60,250
(b) Strengthening tribally controlled colleges and								
universities (Part A, section 316)..... D		3,000	6,000	---	---	---	---	6,000
(c) Strengthening Alaska Native and Native Hawaiian-								
serving institutions (Part A, section 317). D		3,000	5,000	---	---	---	---	5,000
(d) Strengthening HBCUs (Part B section 323)..... D		136,000	148,750	---	---	---	---	148,750
(e) Strengthening historically black graduate								
institutions (Part B, section 326)..... D		30,000	31,000	---	---	---	---	31,000
(f) Minority science and engineering improvement (Part								
E-1)..... D		7,500	7,500	---	---	---	---	7,500
Subtotal.....		239,750	258,500	---	---	---	---	258,500
2. Other aid for institutions:								
(a) Developing Hispanic-serving institutions (HEA VD		28,000	42,250	---	---	---	---	42,250
(b) International education and foreign language								
studies:								
(1) Domestic programs (HEA VI-A and B)..... D		60,000	62,000	---	---	---	---	62,000
(2) Overseas programs (MECEA section 102(b)(6)) D		6,536	6,680	---	---	---	---	6,680
(3) Institute for International Public Policy (HEA								
VI-C)..... D		1,000	1,022	---	---	---	---	1,022
Subtotal.....		67,536	69,702	---	---	---	---	69,702
(c) Fund for the Improvement of Postsecondary Education								
(HEA VII-B)..... D		50,000	74,249	---	---	---	750 <sup>1</sup>	74,999
(d) Urban community service (HEA VII-C)..... D		4,637	0	---	---	---	---	0
(e) Demonstration projects to ensure quality higher								
education for students with disabilities (HEA								
VII-D)..... D		5,000	5,000	---	---	---	---	5,000
(f) Interest subsidy grants (HEA section 121)..... D		13,000	12,000	---	---	---	---	12,000

<sup>1</sup> Funds are available only upon request and designation by the President that the entire amount is to be an emergency requirement as defined by the Balanced Budget and Emergency Deficit Control Act of 1985.

(in thousands of dollars)		D							
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Suppl.	Revised
					Suppl.	Suppl.	Suppl.	Appro.	Appro.
<u>Higher Education (continued)</u>									
3. Assistance for students:									
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1).	D		600,000	645,000	---	---	---	---	645,000
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2).....	D		120,000	200,000	---	---	---	---	200,000
(c) Scholarships and fellowships:									
(1) Byrd honors scholarships (HEA IV-A-6).....	D		39,288	39,859	---	---	---	---	39,859
(2) Javits Fellowships (HEA VII-A-1).....	D		7,046 <sup>1</sup>	20,000 <sup>2</sup>	---	---	---	---	20,000 <sup>2</sup>
(3) Graduate assistance in areas of national need (HEA VII-A-2).....	D		23,954 <sup>1</sup>	31,000	---	---	---	---	31,000
(d) Child care access means parents in school (HEA IV-A-7).....	D		5,000	5,000	---	---	---	---	5,000
(e) Learning anytime anywhere partnerships (HEA IV-D)	D		10,000	23,269	---	---	---	---	23,269
(f) Preparing for college.....	D		0	0	---	---	---	---	0
(g) College completion challenge grants (proposed legislation).....	D		0	0	---	---	---	---	0
(h) D.C. resident tuition support (proposed legislation).....	D		0	0 <sup>3</sup>	---	---	---	---	0 <sup>3</sup>
4. Teacher quality enhancement (HEA II).....	D		77,212 <sup>4</sup>	98,000	---	---	---	---	98,000
5. Underground railroad program (HEA VIII-H).....	D		1,750	1,750	---	---	---	---	1,750
6. Web-based Education Commission (HEA VIII-J).....	D		450	450 <sup>5</sup>	---	---	---	---	450 <sup>5</sup>
7. GPRA data/HEA program evaluation.....	D		0	3,000	---	---	---	---	3,000
8. Community scholarship mobilization (HEA VIII-C)....	D		0	1,000	---	---	---	---	1,000
Total.....			1,292,623 <sup>6</sup>	1,530,029	---	---	---	750	1,530,779
Outlays.....			1,062,006	1,242,622	---	---	---	90	1,242,712

<sup>1</sup> A total of \$31,000 thousand was provided under Graduate Assistance in Areas of National Need, which included funding for Javits Fellowships.

<sup>2</sup> Includes \$10,000 that remains available through fiscal year 2001 for academic year 2001-2002.

<sup>3</sup> Funds are provided in the District of Columbia appropriations bill.

<sup>4</sup> Includes \$2,212 thousand appropriated for Minority Teacher Recruitment and subsequently reprogrammed to Teacher Quality Enhancement.

<sup>5</sup> Reflects a reappropriation that extended the availability of funds appropriated in fiscal year 1999. The reappropriation is scored as new budget authority in fiscal year 2000.

<sup>6</sup> Adjusted for comparability. Excludes \$16,723 thousand in 1999 for State Grants for Incarcerated Youth Offenders, which is requested in 2000 under the Vocational and Adult Education account.

\*Authorization as in effect prior to enactment of the Higher Education Amendments of 1998. Program was not reauthorized.



(in thousands of dollars)	D	1999	2000	2000	2000	2000	2000	2000
Office, Account, Program and Activity	\	Appro.	Appro.	Proposed	House	Senate	Suppl.	Revised
	M			Suppl.	Suppl.	Suppl.	Appro.	Appro.
<u>Howard University</u>								
1. Howard University Hospital (20 U.S.C. 128).....	D	29,489	30,374	---	---	---	---	30,374
2. General support (20 U.S.C. 121 et seq. and Pub.L. 98-480).....	D	185,000	189,070	---	---	---	---	189,070
Total.....		214,489	219,444	---	---	---	---	219,444
Outlays.....		211,167	219,146	---	---	---	---	219,146
<u>Higher Education Facilities Loans (Liquidating) (HEA section 121) Outlays.....</u>								
	M	(3,048)	(1,644)	---	---	---	---	(1,644)
<u>College Housing and Academic Facilities Loans (Liquidating) (HEA, section 121) Outlays.....</u>								
	M	2,920	2,417	---	---	---	---	2,417
<u>College Housing and Academic Facilities Loans Program (HEA, section 121)</u>								
1. Federal administration (FCRA section 505(e)).....	D	698	737	---	---	---	---	737
Outlays, Total.....		770	817	---	---	---	---	817
Outlays, loan subsidies.....		74	84	---	---	---	---	84
Outlays, Federal administrati		696	733	---	---	---	---	733
<u>College Housing Loans (Liquidating) (HEA, section 121) Outlays.....</u>								
	M	(30,726)	(30,057)	---	---	---	---	(30,057)
<u>Historically Black College and University Capital Financing Program Account (HEA III-D)</u>								
1. Federal administration (FCRA section 505(e)).....	D	96	207	---	---	---	---	207
Outlays.....		145	161	---	---	---	---	161
TOTAL, OPE.....		1,507,906	1,750,417	---	---	---	750	1,751,167

(in thousands of dollars)		D						
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Suppl. Revised
					Suppl.	Suppl.	Suppl.	Appro.
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)								
<u>Education Research, Statistics, and Improvement</u>								
1. Research, development and dissemination (ERDDIA):								
(a) National education research institutes (Part C D			63,782	84,782	---	---	---	84,782
(b) Regional educational laboratories (section 941 D			61,000	65,000	---	---	---	65,000
(c) National dissemination activities (Section								
941(a)-(g) and Part E)..... D			18,785	18,785	---	---	---	18,785
Subtotal.....			143,567	168,567	---	---	---	168,567
2. Statistics (NESA)..... D			68,000	68,000	---	---	---	68,000
3. Assessment:								
(a) National assessment (NESA section 411)..... D			36,000	36,000	---	---	---	36,000
(b) National Assessment Governing Board (NESA								
section 412)..... D			4,000	4,000	---	---	---	4,000
Subtotal.....			40,000	40,000	---	---	---	40,000
4. Eisenhower professional development Federal activities								
(ESEA II-A)..... D			23,300	23,300	---	---	---	23,300
5. Fund for the Improvement of Education (ESEA X-A).. D			139,000	243,864	---	---	---	244,232
6. Javits gifted and talented education (ESEA X-B)... D			6,500	6,500	---	---	---	6,500
7. Eisenhower regional mathematics and science education								
consortia (ESEA XIII-C)..... D			15,000	15,000	---	---	---	15,000
8. National writing project (ESEA X-K)..... D			7,000	9,000	---	---	---	9,000
9. Civic education (ESEA section 10601)..... D			7,500	9,850	---	---	---	9,850
10. International education exchange (Goals 2000 EAA title								
VI)..... D			7,000	7,000	---	---	---	7,000
Total.....			456,867 <sup>1</sup>	591,081	---	---	---	591,449
Outlays.....			529,088	647,777	---	---	---	647,821
TOTAL, OERI.....			456,867	591,081	---	---	---	591,449

<sup>1</sup> Adjusted for comparability. Excludes \$200 thousand in 1999 for 21st Century Community Learning Centers, which is requested in the Education Reform account in fiscal year 2000.

<sup>2</sup> Funds are transferred from the Health Resources and Services Administration and are to be awarded to the George Mason University Center for Services to Families and Schools.

(in thousands of dollars)		D	1999	2000	2000	2000	2000	2000
Office, Account, Program and Activity		\	1999	2000	2000	2000	2000	2000
		M	Appro.	Appro.	Proposed	House	Senate	Suppl.
					Suppl.	Suppl.	Suppl.	Revised
							Appro.	Appro.
<b>DEPARTMENTAL MANAGEMENT</b>								
Program Administration (DEOA, section 202).....	D		365,913 <sup>1</sup>	382,934	---	---	---	382,934
Outlays.....			372,749	378,449	---	---	---	378,449
Office for Civil Rights (DEOA, section 203).....	D		66,000	71,200	---	---	---	71,200
Outlays.....			70,796	69,007	---	---	---	69,007
Office of the Inspector General (DEOA, section 212)...	D		31,242	34,000	---	---	---	34,000
Outlays.....			35,951	32,764	---	---	---	32,764
Departmental Renovation (DEOA, section 202) outlays...	D		1,958	300	---	---	---	300
<b>Total, Departmental Management.....</b>			<b>463,155</b>	<b>488,134</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>488,134</b>
<b>Contributions.....</b>	<b>M</b>		<b>345</b>	<b>0</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>0</b>
Outlays.....			445	0	---	---	---	0
<b>Receipts:</b>								
1. Perkins loan repayments.....	M		(50,000)	(50,000)	---	---	---	(50,000)
2. FFEL guaranty agency reserve recoveries.....	M		(142,000)	(891,000)	---	---	---	(891,000)
<b>Total.....</b>			<b>(192,000)</b>	<b>(941,000)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>(941,000)</b>
Outlays.....			(192,000)	(941,000)	---	---	---	(941,000)
<b>Chicago Litigation Settlement outlays.....</b>	<b>D</b>		<b>3,517</b>	<b>3,517</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>3,517</b>
<b>APPROPRIATION TOTAL, EDUCATION DEPARTMENT.....</b>			<b>39,019,368</b>	<b>39,102,165</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>39,103,283</b>
Discretionary Funds.....	D		33,521,265	35,605,042	---	---	1,118	35,606,160
Mandatory Funds.....	M		5,498,103	3,497,123	---	---	---	3,497,123
<b>BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....</b>			<b>34,262,991</b>	<b>32,859,165</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>32,860,283</b>
Budget Authority, Discretionary Funds.....	D		28,764,888 <sup>2</sup>	29,362,042 <sup>6</sup>	---	---	1,118	29,363,160 <sup>6</sup>
Budget Authority, Mandatory Funds.....	M		5,498,103	3,497,123	---	---	---	3,497,123
<b>OUTLAYS TOTAL, EDUCATION DEPARTMENT.....</b>			<b>34,392,134</b>	<b>35,170,141</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>35,170,275</b>
Outlays, Discretionary Funds.....	D		28,656,140	32,009,317	---	---	134	32,009,451
Outlays, Mandatory Funds.....	M		5,735,994	3,160,824	---	---	---	3,160,824

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year.  
The total budget authority reflects funds that become available in the fiscal year, which include new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

<sup>1</sup> Includes \$3,913 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to Year 2000 conversion of Federal information systems.

<sup>2</sup> Excludes an advance appropriation of \$6,204,763 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 2000.

<sup>3</sup> Excludes \$8,073,386 thousand in advance appropriations that would become available on October 1 of fiscal year 2001.

<sup>4</sup> Excludes \$14,781,763 thousand in advance appropriations that become available on October 1 of fiscal year 2001.

<sup>5</sup> Excludes \$11,411,597 thousand in advance appropriations that become available on October 1 of fiscal year 2001.

<sup>6</sup> Excludes \$12,447,763 thousand in advance appropriations that become available on October 1 of fiscal year 2001.

<sup>7</sup> A rescission totaling \$108,643 thousand was made pursuant to H.R. 3425, as enacted by section 1000(a)(5) of the Consolidated Appropriation Act, 2000 (Pub.L. 106-113). Section 301 of H.R. 3425 requires a 0.38 percent Government-wide rescission of fiscal year 2000 discretionary budget authority to be distributed at the discretion of each Department.